CERTIFICATE

2014

To the Clerk of Grant County , State of Kansas We, the undersigned, officers of

Grant County Cemetery Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Deter	mine Limit for 2014	2		,	٠.
Allocation of MVT, R	VT & 16/20M Veh	3	1		
Schedule of Transfers		4]		
Statement of Indebt. &	Ł Lease/Purchase	5	1		
Fund	K.S.A.]		
General	19-330	6	320,000	141,086	0 556
Debt Service	10-113				
Totals			200.000		** *** *** *** ***
		XXXXXXXXXX	320,000		0.556
Budget Summary Neighborhood Revital		0	Is a Resolution required?	No	
Resolution	ization Redate		1		
IXCSORITION		Final Assessed	L Voluntion:	County Clerk's	T. O.
Assisted by:		Grant County	r valuation,	County Clerk's	Use Only
, 10010104 03,		0	·		
<u> </u>		0			
Address:	-,	0			
		0			
FICIAL		Total Assessed	I Valuation	253,78	1.391
A THE PARTY OF THE	Series 1	TOTAL PROGUSTO	, raidation	November 1, 201	
GRAN'-county	T			1, 271	y anidion
Attest: November	2013		•	,	
Shela B County Clerk	1000	1 de bu	Governitor	gus	

Grant County Cemetery Association Grant County

Computation to Determine Limit for 2014

	m. Im. Y. I. I. Oldon I. I.		Amount of Levy
1.		- \$ _	140,894
2.	Debt Service Levy in 2013 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$ _	140,894
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 448,559		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 3,211,117		
	5b. Personal Property 2012 - 3,147,635		
	5c. Increase in Personal Property (5a minus 5b) + 63,482		
	$\frac{\text{Use Only if} > 0}{\text{Use Only if}}$		
6.	Valuation of Property that has Changed in Use during 2013:		
٥.			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 512,041		
,.	512,041		
8.	Total Estimated Valuation July, 1,2013 253,684,214		
0.	253,004,214		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 253,172,173		
٠.	Total Valuation less Valuation Adjustment (8 minus 7) 253,172,173		
10	Factor for Increase (7 divided by 9) 0.00202		
.0.	Factor for Increase (7 divided by 9) 0.00202		
11	Amount of Impropos (10 times 2)		
11.	Amount of Increase (10 times 3)	\$_	285
10	74	_	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	141,179
10			
13.	Debt Service Levy in this 2014 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	141,179

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant County Cemetery Association Grant County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Tax Levy Amount in		Allocation for Year 2014	Year 2014	
`	2012 Budget	MVT	RVT	16/20M Veh	Slider
	140,894	3,619	69	324	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	140,894	3,619	69	324	0
County Treas MVT Estimate	e e		3,619		

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

County Treas Slider Estimate

0

RVT Factor 0.00049 16/20M Factor 0.00230

0.02569

MVT Factor

Slider Factor 0.00000

2014

Grant County Cemetery Association Grant County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
0		· · · · · · · · · · · · · · · · · · ·	·		Statute
	· · · · · · · · · · · · · · · · · · ·	-	-		
					·
				0.00	
	_ 		-		
	,				
					
····			—-n		
	Totals	0	0	0	
	Adjustments*				
ļ	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Grant County Cemetery Association Grant County

STATEMENT OF INDEBTEDNESS

Type of Debt Issue Amount Outstanding Date Due 20 General Obligation: Issued Issued Jan 1,2013 Interest Principal Interest None None Total G.O. 0 0 0 0 Revenue Bonds: Cotal Revenue 0 0 0 0 0 Other: Cotal Other: Cotal Other: 0 0 0 0 Total Other: Cotal Other: 0 0 0 0 0 Total Other: Cotal Other: 0 0 0 0 0		Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Issue % Issued Jan 1,2013 Interest Principal Interest 155ue 0 </th <th></th> <th>Jo</th> <th>Rate</th> <th>Amount</th> <th>Outstanding</th> <th>Date</th> <th>Due •</th> <th>20</th> <th>2013</th> <th>20</th> <th>2014</th>		Jo	Rate	Amount	Outstanding	Date	Due •	20	2013	20	2014
	Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
	General Obligation:										
G.O. 0 0 nue Bonds: 0 0 Revenue 0 0 :: 0 0 Other 0 0	None										
G.O. 0 0 nue Bonds: 0 0 Revenue 0 0 :: 0 0 Other 0 0											
nue Bonds: Revenue 0	Total G.O.				0			0	0	0	0 .
Revenue 0 0 Other 0 0 0	Revenue Bonds:										
Revenue 0 0 Other 0 0 0											
Revenue 0 </td <td></td>											
Other 0 0 0	Total Revenue				0			0	0	0	0
Other 0 0 0	Other:										
Other 0											
Other 0 0											
	Total Other				0			0	0	0	0
	Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Contract Rate Financed Balance On Due			Term		Total			
Purchased Contract Rate Financed Balance On Due Duc Date (Months) % (Beginning Principal) Jan 1,2013 2013			jo	Interest		Principal	Payments	Payments
Purchased Date (Months) % (Beginning Principal) Jan 1,2013 2013 1 <		Contract	Contract	Rate		Balance On	Dae	Due
	Item Purchased	Date	(Months)	%	\Box	Jan 1,2013	2013	2014
Total	None							
Total Total								
Total Total								
Total								
Total 0 0 0								
Total 0 0 0								
Total 0 0 0								
Total 0 0 0								
Total 0 0 0								
Total 0 0								
Total 0 0								
Total 0 0								
	Total					0	0	0

^{*}If you are merely leasing/renting with no intent to purchase, do not list--such transactions arp and lighter four chases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Year

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	191,055	228,310	151,151
Receipts:			<u></u>
Ad Valorem Tax	139,078		XXXXXXXXXXXXXXXX
Delinquent Tax	250	250	250
Motor Vehicle Tax	4,362	4,000	3,619
Recreational Vehicle Tax	85	46	69
16/20M Vehicle Tax	200	200	324
LAVTR			
Slider	}		Ò
Rental Car	3	ĺ	1
Royalties & Rents	465	450	500
Lot Sales	5,484	9,000	9,000
Open/Close Fees	12,118	12,000	12,000
In Lieu of Taxcs (IRB)			
Interest on Idle Funds	844	1,000	1,000
Miscellaneous	911	1,000	
Does misc. exceed 10% of Total Receipts	911	1,000	1,000
Total Receipts	162.000	160.041	
4	163,800	168,841	27,763
Resources Available:	354,855	397,151	178,914
Expenditures:	60.004		
Personal Service	60,394	72,000	75,000
Contractual Service	25,232	25,000	30,000
Commodities	23,569	24,000	24,000
Capital Outlay	17,350	125,000	191,000
		-	
			
		-	
Neighborhood Revitalization Rebate	0		
Miscellaneous	0		. _
Does misc, exceed 10% Total Expenditure:	 -		
Total Expenditures	126,545	246,000	320,000
Unencumbered Cash Balance Dec 31	228,310		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount;	294,351	242,000	XXXXXXXXXXXXXXXXX
		ppropriated Balance	nonanananananananananananananananananan
See Tab C		e/Non-Appr Balance	370.00
Sec 14D C	rotat tybengitui	Tax Required	320,000
Phal	linquent Comp Rate:	0,000	141,086
De	•	·	141.004
	Amount of 20	13 Ad Valorem Tax	141,086

The governing body of Grant County Cemetery Association

Grant County_

will meet on August 9, 2013 at Noon at Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cemetery Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012 (Current Year Estir	nate for 201	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	126,545	0.496	246,000	0.490	320,000	141,086	0.556
Debt Service							
			<u> </u>				
	·						
			·				
Totals	126,545	0.496	246,000	0.490	320,000	141,086	0.556
Less: Transfers	0		0		0		_
Net Expenditures	126,545		246,000		320,000		
Total Tax Levied	140,894		140,894		xxxxxxxxxxxx	XX	
Assessed Valuation:	284,270,762		284,315,978		253,684,214		
Outstanding Indebted	200						
Jan 1,	2012		<u>2</u> 013		<u>2014</u>		
G.O. Bonds	0	· .	0		0	1	
Revenue Bonds	0				0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Rula Shapland

Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS} COUNTY OF GRANT}

SS.

Geneva Amy Ramos, being first duly sworn, and says:

That she is the Advertising Representative for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was pub-
lished in the regular and entire issue of said newspaper for
onsecutive weeks, the first publication thereof
being made as aforesaid on the 35 day of
, 2013, with subsequent publica-
tions being made on the following dates:
, 2013
2012
, 2013
, 2013
77, 2010
(Sign)
Mon
Ctr
Subscribed and sworn to before me this <u>O</u> day of
august 1 2013
, 2013.
Dra da Alla avole Taguer.

Publication fee Notary fee Additional copies SHAYLA HERNANDEZ-JAQUEZ Notary Public - State of Kansas My Appointment Expires SUPPLIES SHAYLA HERNANDEZ-JAQUEZ Notary Public - State of Kansas My Appointment Expires Supplies Supplies

My commission expires

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 25, 2013, 1x

NOTICE OF BUDGET HEARING

The governing body of Grant County Cemetery Association

Grant County

will meet on August 9, 2013 at Noon at Court House for the purpose of hearing and answering objections of faxpayers relating to the proposed use of all funds and the amount of fax to levied Detailed budget information is avaisable at Cemetery Office and will be available at this hearing.

***BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum timits. Of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

- 14 A C - 15 A C - 1	Prior Year Ac	iual 2012@	Current Year Estin	nate for 201.	Proposed E	ludget Year for	2014
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority (Includes Carryover)		
General	126,545	0.496	246,000	- 0.490	320,000	141,086	-0.5
Debt Service	35.74 (B. 16.70)	· 全社会社会	未除的点用的数据数约 约	美国主要	为特别的国家和联系的	存物質的發展的	逐步的
Sales Control of the	TO CHARLES WAS ASSESSED.	直接基础文件。	BANK OF THE	多其樣的物質	300 System 100 Mg	A DISTRIBUTE	13980.75
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and the second of the	54/844/34/0	Karl Act	深端 李元 章	44.77.64	ALMANA BANDARE	At Last Code	4084
活作的新作品发展 描	Personal Property	12 A. V.	李崖等。《李蒙 章	CHARAC		· WATER AND	S. 55 1
美国人物资料的	WATER THE	香物理學	经验的 数据数据	444	为似是要是基础	y to the same	386
Totals	126,545	0.496	246,000	0.490	320,000	141.086	0.5
Less Transfers	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	连迟地	0	1707	- 0 × 0	SOURCE STREET	12 th 12 th
Net Expenditures	126,545	E STIVE ON	246,000	第66	320,000	不是他态	23.27
Total Tax Levied	140,894	使为多。	2140,894	小小	XXXXXXXXXXXXXX	XX	機器或
Assessed Valuation:	284,270,762	All some second	284,315,978	是流源	253,684,214	经的数据	後規能
and the second	MARKET AND A PROPERTY OF		Walter Company Co.		STEAM AREA LOAD		440.647

ė.	THE PROPERTY OF THE PARTY OF THE	并以产量的 人数不是多			如此,在中国的特殊的	F-11-11-12-12-12-12-12-12-12-12-12-12-12-	在1920年1月2日 1月2日 1月2日 1月2日 1月2日 1月2日 1月2日 1月2日	4
à	Ouistanding		2 20 5 6	14/14 25 120	THE PERSON NAMED IN	13. (1. V-F) F.		ŧ.
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Jan J.	2012		2013	CLASSIA	2014
G,O. Bonds	0	110-14	0.		. 1 - 0
Revenue Bonds	0		0	41414	0
Other Lease Pur Princ	0 20	活動強	0		70
	克里斯斯斯斯	50.00	数/的/08A基础2005	数速集	*P#92#45(B: 7/5)
Total 💮 🦈	#= 10 · · ·	拉斯斯		双端 经	0 - 1

Tax rates are expressed in mills

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